Mission & Vision
The Ronald McDonald House Charities (RMHC) of Pittsburgh and Morgantown, Inc. provide a way for families to stay close to their children receiving medical care, and is committed to helping the families lead happier, healthier and more productive lives.

Our Values
• The Ronald McDonald House Charity seeks to provide an environment which is supportive, caring and responsive to the needs of its families.

• To ensure a high-quality environment and responsiveness, the Ronald McDonald House Charity is committed to superb organizational performance that will ensure its services and programs are effectively and efficiently delivered.

• More importantly, we reflect the organization’s core values of compassion, sensitivity to pain and suffering of families and the encouragement of hope for a better future for those who are afflicted.
New Name, Same Mission

I am pleased to announce that as of January 1, 2018, Ronald McDonald House Charities of Pittsburgh and Ronald McDonald House Charities of Morgantown merged to create Ronald McDonald House Charities of Pittsburgh and Morgantown. Operating as one charity, RMHC Pittsburgh and Morgantown share regional assets becoming among the top ten largest Ronald McDonald House Charities in the world.

As we embark on our new journey, we remain committed to our mission of helping children and their families lead happier healthier lives. The unified charity will continue to offer its core programs including temporary housing to families traveling to the Pittsburgh and Morgantown areas for medical treatment for their children, the Care Mobile program which provides medical care to children in underserved communities in the Greater Pittsburgh area and a Family Room for families who need to rest and regroup only steps away from their child at WVU Medicine Children’s Hospital in Morgantown.

Our programs are designed to enable families to be near and actively involved in their children’s medical care. At RMHC Pittsburgh and Morgantown, we believe that serving the whole family is best for everyone.

On behalf of our Board of Directors, staff and families, I would like to thank you, our donors and volunteers, for your continued support. You make it possible for us to carry out our mission every day. You are the reason we can help so many families be together and near the medical care they need when they need it most.

Sincerely,

Eleanor B. Reigel, MPH
Executive Director
Ronald McDonald House Charities of Pittsburgh and Morgantown, Inc.

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Vice President

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Erin McLaughlin
Robert Megliorino
Arthur Moats
Andrew Nowalk, MD
Angela Platt
Michele Rice
J. Philip Saul, MD
Gary Shafer
Ross Stoltz
2017 At a Glance
RMH Pittsburgh

18,824 Nights of lodging
12 Average length of stay
57 PA Counties
44 States
572 Meals prepared
187 Wellness and social activities
13 Countries

Top 5 Diagnoses
- Transplant
- Neonatal/Newborn Care
- Cardiac Care (non-transplant)
- Cancer Care
- Neurology
Top 4 Diagnoses
• Neonatal/Newborn Care
• Cardiac Care (non-transplant)
• Neurology
• Respiratory/Pulmonary Disorder

2017 At a Glance
RMH Morgantown

2 Countries
80 Wellness and social activities 😊
202 Meals prepared
9 Average length of stay
7 States
51 WV Counties
9 Nights of lodging
5,107
Ronald McDonald Care Mobile

Sites Served
- Allegheny County Family Courts
- Clairton
- Duquesne
- Neighborhood Academy
- New Castle School District
- New Kensington
- Penn Hills School District
- Pittsburgh Public Schools
- Southside Pittsburgh
- Woodland Hills School District

Services Provided
- Adolescent health care
- Asthma treatment
- Blood and other diagnostic testing
- Court mandated physicals
- Dental fluoride treatments
- Developmental screening
- Flu shots
- Hygiene and health education
- Immunizations
- Lead screening
- Nutrition counseling
- School, work, driver’s license, Head Start, and sports physicals
- Well and sick-child visits
- WIC Screening

959 Immunizations

1,200 Patient visits
Ronald McDonald Family Room

10,719 People served

55 WV Counties

55 Meals prepared

80 Social activities
2017 Donor Honor Roll

$20,000-$100,000+
Bordas & Bordas, PLLC*
CBC Charities*
Estate of Michael J. Delligatti*
Greater Pittsburgh Automobile Dealers Association*
MAC-STO Restaurants, LLC ^
Neishloss & Fleming, Inc. +
North Side Foods Corp. +
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$10,000-$19,999
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RMHC of Mid-Penn Region*
Taylor Strategy*
UPMC Children’s Hospital of Pittsburgh/UPMC Health Plan+
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J.W. Ebert Corporation*^*
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Maak Alamo, LLC*^*
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Martha Mack Lewis Foundation*
Max Construction Company+
McDonald’s Corporation – Pittsburgh Regional Office+
Mountaineer Home Medical*
Pittsburgh Steelers+
PNC Foundation*
RMHC of Mid-Penn Region*
RMHC of Mid-Penn Region*
Taylor Strategy*
UPMC Children’s Hospital of Pittsburgh/UPMC Health Plan+
Wheeler Family Charitable Foundation*

*Pittsburgh Donor
^Morgantown Donor
•2018 RMHC Pittsburgh and Morgantown Sponsor
$2,500-$4,999
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$1,000-$2,499
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Jeffrey and Mary Ann Bense* Berlin United Methodist Church^ Blue Knights Pennsylvania XVI*
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Alicia Bragg^ BrickStreet Mutual Insurance Company^ Jennifer Bullano*
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Centerbranch Assembly of God^ Richard and Marie Colver*
Community Bankers of West Virginia^ Cookson Peirce & Co. Investment Management+
Crown Castle, USA* James and Lois Delligatti*
Ellie Delligatti* Echo Real Estate Services Company+ Erie Insurance Group* Bruce and Debbie Evanovich*
First United Bank & Trust+ Fitness Foundation+
Fraterna Order of Eagles #812* Mr. and Mrs. Kurt Gingrich
Gleason Insurance and Risk Management+

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PICPA - Pennsylvania Institute of Certified Public Accountants*
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$1,000-$2,499 continued

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Virginia Riggers, Inc^ 
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ROOT Sports* 
Sand Fork Baptist Church^ 
Gary Shafer^ 
Sargent Electric Company+ 
Don Shelkey* 
Alex Simakas* 
Simpson & McCrady+ 
Southpointe Golf Club* 
Square Cafe* 
Mr. and Mrs. Steve Stroupe^ 
Kara Stidd*^ 
Deborah Super^ 
Douglas and Debra Taylor* 
Walmart Community Grants^ 
Washington Frontier League Baseball, LLC^ 
David and Anna Waters^ 
Western Maryland Health System^ 
Mr. and Mrs. Tod Woomer^ 

$500-$999 continued

Michael and Lindsay Goldberg* 
Good Shepherd Lutheran Church* 
Roger Graf* 
Chris Grieco* 
Mr. and Mrs. Nelson Hachem 
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Craig Haller^ 
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Hollspole VFW 8861 - Memorial Ladies Auxiliary* 
Horizon Properties Group, LLC^ 
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Matthew and Stacey Hubert* 
Jackson Run, LLC* 
Jefferson Middle School* 
Randall and Elisabeth Jeffries* 
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Andrea Lese^ 
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Carl Moultton* 
Mount Zion Church of Girty* 
Shelly Nicotra^ 
No. 14 Boutique* 
Orville H. Frank Post Association Corporation* 
Jean Phillips^ 
Arthur Rooney, Jr.* 
Prenatt Manufacturing, Inc* 
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Rob’s Pub & Grub LLC* 
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Sacred Heart School* 
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Steel City Mafia Salt Lake* 
James and Connie Stover* 
Marci Sturges* 
David and Theresa Suehr* 
Dan and Molly Suhoski* 
Joanne Sullivan^ 
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The Salem Church of the Brethren^ 
Tru Art Restaurant Group - Table 9^ 
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WPXI* 

$500-$999 continued

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Astellas* 
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Ryan and Maria Brown* 
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Cascade Park Club* 
Ernest Clark* 
Courtney Babcock Borntraeger Foundation* 
Cuddles for Kids* 
Kevin Deemer* 
Homer Denney* 
DTE Midstream* 
Dubois Area Catholic School* 
Mark Odria and Katelyn Duchardt* 
Maher Duessel* 
Heather Dyke* 
John Ellis* 
Leah Ellis and McDonald’s Pride Network* 
Megan England* 
First Christian Church* 
First National Bank of Pennsylvania – Southside* 
Francis Fisher* 
Flatwoods Factory Outlet Stores, Inc* 
FMS Construction* 
Ford Business Machines* 
James Frantz* 
Fraternal Order of Eagles 1891 - ^ 
Freeport High School - Key Club* 
Mike Gleason* 
Godmother Properties LLC*
# Balance Sheet

### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 525,868</td>
<td>$ 626,426</td>
</tr>
<tr>
<td>Accounts and pledges receivable</td>
<td>$ 352,359</td>
<td>$ 331,015</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>$ 92,441</td>
<td>$ 55,161</td>
</tr>
<tr>
<td>Investments - at fair value</td>
<td>$ 7,091,468</td>
<td>$ 6,092,755</td>
</tr>
<tr>
<td>Leasehold improvements, furniture, and equipment</td>
<td>$ 3,650,475</td>
<td>$ 4,081,306</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$ 11,712,611</strong></td>
<td><strong>$ 11,186,663</strong></td>
</tr>
</tbody>
</table>

### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Liabilities:</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and other liabilities</td>
<td>$ 373,011</td>
<td>$ 322,823</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets:</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board-designated:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital campaign requirements</td>
<td>$ 800,000</td>
<td>$ 800,000</td>
</tr>
<tr>
<td>Undesignated</td>
<td>$ 7,629,956</td>
<td>$ 7,191,369</td>
</tr>
<tr>
<td>Restricted:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital campaign requirements</td>
<td>$ 1,038,939</td>
<td>$ 1,129,585</td>
</tr>
<tr>
<td>House operations and improvements</td>
<td>$ 258,333</td>
<td>$ 258,333</td>
</tr>
<tr>
<td>Capital improvements</td>
<td>$ 97,785</td>
<td>$ 101,635</td>
</tr>
<tr>
<td>Lodging fund - Jacob Johnson Family fund</td>
<td>$ 4,500</td>
<td>$ 12,000</td>
</tr>
<tr>
<td>Family stress fund</td>
<td>$ 9,100</td>
<td>$ 9,100</td>
</tr>
<tr>
<td>Cultural fund</td>
<td>$ 1,352</td>
<td>$ 1,352</td>
</tr>
<tr>
<td>Library fund</td>
<td>$ 6,601</td>
<td>$ 6,804</td>
</tr>
<tr>
<td>Household supplies</td>
<td>$ 15,781</td>
<td>$ 12,233</td>
</tr>
<tr>
<td>Endowment</td>
<td>$ 1,018,359</td>
<td>$ 1,018,359</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$ 11,339,600</strong></td>
<td><strong>$ 10,863,840</strong></td>
</tr>
</tbody>
</table>

| **Total Liabilities and Net Assets**                                      | **$ 11,712,611** | **$ 11,186,663** |
## Statement of Activities and Changes in Net Assets

### Public Support and Operating Revenues:

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,293,735</td>
<td>$1,288,608</td>
</tr>
<tr>
<td>Special events and fundraising gross receipts:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: direct costs of fundraising</td>
<td>$132,246</td>
<td>$110,397</td>
</tr>
<tr>
<td>Net special events and fundraising</td>
<td>$198,808</td>
<td>$152,804</td>
</tr>
<tr>
<td>Canister collections</td>
<td>$441,984</td>
<td>$453,064</td>
</tr>
<tr>
<td>Room donation/fees</td>
<td>$120,594</td>
<td>$137,537</td>
</tr>
<tr>
<td>Donated materials and services</td>
<td>$61,870</td>
<td>$79,053</td>
</tr>
<tr>
<td>Other income</td>
<td>$16,161</td>
<td>$14,228</td>
</tr>
<tr>
<td><strong>Total public support and operating revenues</strong></td>
<td>$2,133,152</td>
<td>$2,125,294</td>
</tr>
</tbody>
</table>

### Expenses:

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td>$1,782,615</td>
<td>$1,795,029</td>
</tr>
<tr>
<td>Support:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General and administrative</td>
<td>$349,817</td>
<td>$345,343</td>
</tr>
<tr>
<td>Development and fundraising</td>
<td>$458,014</td>
<td>$368,682</td>
</tr>
<tr>
<td><strong>Total support</strong></td>
<td>$807,831</td>
<td>$714,025</td>
</tr>
<tr>
<td><strong>Total expenses before unallocated payments to affiliate</strong></td>
<td>$2,590,446</td>
<td>$2,509,054</td>
</tr>
<tr>
<td>Unallocated payments to affiliate</td>
<td>$79,668</td>
<td>$97,384</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>$2,670,114</td>
<td>$2,606,438</td>
</tr>
</tbody>
</table>

### Change in Net Assets From Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in Net Assets From Operations</strong></td>
<td>$(536,962)</td>
<td>$(481,144)</td>
</tr>
</tbody>
</table>

### Nonoperating Revenue, Gains, and Losses:

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment income</td>
<td>$295,723</td>
<td>$200,181</td>
</tr>
<tr>
<td>Net appreciation (depreciation) in fair value of investments</td>
<td>$716,999</td>
<td>$145,990</td>
</tr>
<tr>
<td><strong>Total nonoperating revenue, gains, and losses</strong></td>
<td>$1,012,722</td>
<td>$346,171</td>
</tr>
</tbody>
</table>

### Change in Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td>$475,760</td>
<td>$(134,973)</td>
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</table>

### Net Assets:

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>$10,863,840</td>
<td>$10,998,813</td>
</tr>
<tr>
<td>End of year</td>
<td>$11,339,600</td>
<td>$10,863,840</td>
</tr>
</tbody>
</table>