



## 2016 Annual Report

Our superpower is **GRATITUDE.**



Ronald McDonald  
House Charities®  
Pittsburgh

Keeping families close™



# Our Mission & Values



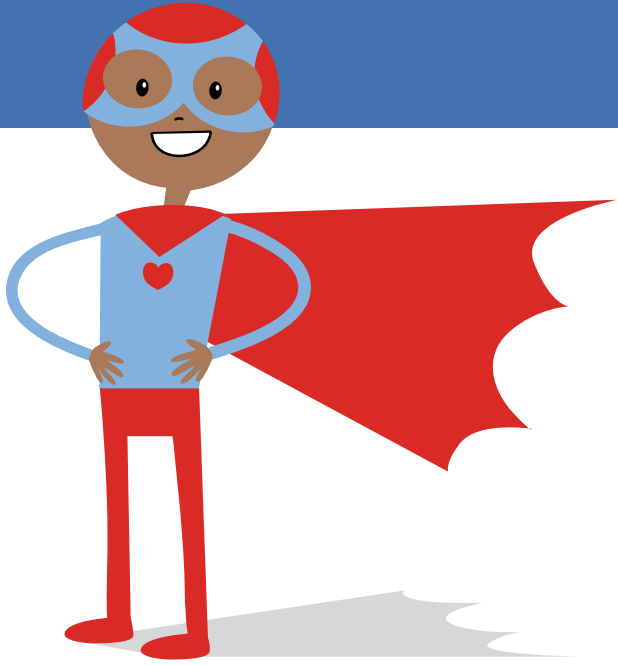
## Our Mission

The Ronald McDonald House Charities of Pittsburgh provides families with a “home-away-from-home” for seriously-ill children receiving medical treatment, and is committed to helping children and their families lead happier, healthier and more productive lives.

## Our Values

- ★ The Ronald McDonald House Charities seeks to provide a residential living environment which is supportive, caring and responsive to the needs of its families.
- ★ To ensure a high-quality environment and responsiveness, the Ronald McDonald House Charities is committed to excellent organizational performance that will ensure its services and programs are effectively and efficiently delivered.
- ★ More importantly, reflect the organization’s core values of compassion, sensitivity to pain and suffering of families and the encouragement of hope for a better future for those who are afflicted.

# A message from our Executive Director



Dear Friends,  
Since the day we opened our doors, our goal has been to provide a nurturing and supportive environment for the families who travel to the Pittsburgh area to get life-saving medical care for their children. To us, this means so much more than just providing a place to stay, it means offering additional resources that help ease the burden of being so far from home during such a difficult time.

In 2016, we added new amenities to our House that brought even more comfort to our families. We opened our Toy Forest, which is absolutely enchanting thanks to the incredible work and generosity of the students and teachers of Beaver County Career and Technology Center (BCCTC) and the support from the Neishloss and Fleming families. The Toy Forest allows RMHC children and their siblings to choose a special toy to comfort them during their stay. Students from BCCTC installed the twinkle lights in the ceiling, built a beautiful tree and designed custom wooden shelving for the toys. It is absolutely magical to watch the children walk in and see it for the first time.

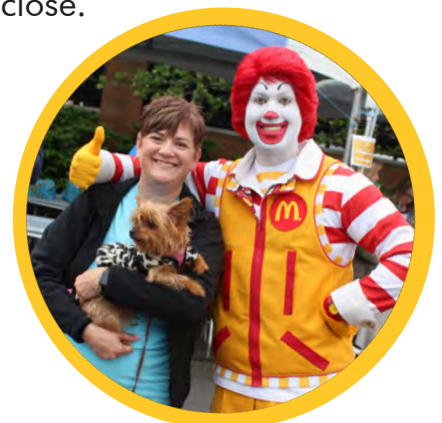
Also added to our home in 2016, is a feature that our families are sure to enjoy due to the kindness of RMHC Board Member and Pittsburgh Steeler Arthur Moats and his family. Our rooftop garden now has viewfinders. The Moats family donated them so that if the children staying at the House could not go into the city, the city could be brought to them.

As we look into the future, we will continue to find ways to enhance the services we provide our families. Already planned for 2017, is the opening of our teen lounge and the kick-off of our Bon Appetit Program, a program where families can enjoy a night out through the donation of a local restaurant.

We are grateful to all of our supporters who help to make all of this happen for our families. Your support is truly why we can keep families close.

Sincerely,

*Eleanor Reigel*  
Eleanor Reigel



## Board of Directors

Michael Delligatti  
**President**

Kim Cantalamessa  
**Vice President**

Daniel Potetz  
**Treasurer**

Emily R. Lowe  
**Secretary**

Art Alamo  
Richard Brant, MD  
Larry Harrison  
Sheliah Heckla  
Robbie Hofmann  
Susie Johnson  
Erin McLaughlin  
Robert Meglitorino  
Arthur Moats  
Angela Platt  
Harun Rashid  
Michele Rice  
J. Philip Saul, MD  
Gary Shafer  
Ross Stoltz  
Kevin Withers  
Kathleen Wright



# 2016 Care Mobile Statistics



**Patient Visits:**

**1,165**

**Immunizations:**

**846**

**Services Provided:**

**1,719**

## Communities Served:

- Allegheny County Family Courts
- Clairton
- Duquesne
- Downtown Pittsburgh
- Flu Shot Event Convention Center
- McKeesport
- Neighborhood Academy
- New Kensington
- Pittsburgh
- Southside Pittsburgh
- Woodland Hills School District (Turtle Creek and Wilkins)



## Services Provided:



Well and sick childcare



Adolescent care



Women, Infants, & Children (WIC)



Bedside testing such as sugar, hemoglobin, strep test, urinalysis



Vision and hearing screening



Asthma treatment

# 2016 at a Glance

51 PA Counties  
39 States  
10 Countries



Nights of lodging:

19,765



Average length of stay:

13 days

Meals prepared:

497



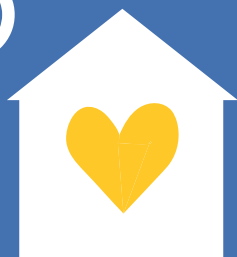
Number of wellness and social activities:

203



Total guest registration:

1,676



Top 5 Diagnoses:

- Neonatal/Newborn Care
- Transplant
- Cardiac Care (non-transplant)
- Neurology
- Gastroenterology

# Donor Honor Roll



## **\$20,000-\$100,000**

Armada Supply Chain Solutions – Pittsburgh  
Bayada Pediatrics  
Bordas & Bordas, PLLC  
Estate of John W. Fauth  
Greater Pittsburgh Automobile Dealers Association  
William and Susie Johnson  
Arthur and Shonda Moats  
Neishloss & Fleming, Inc.  
Pittsburgh Penguins Foundation  
Ronald McDonald House Charities – Global  
Snee Reinhardt Charitable Foundation  
Tri-Ad-Mac  
Trib Total Media

## **\$10,000-\$19,999**

Coca-Cola Company  
Jack Buncher Foundation  
Pittsburgh Steelers  
Michael and Angela Platt  
RMHC of Mid-Penn Region  
The Container Store  
UPMC  
Village Green Management

## **\$5,000-\$9,999**

Alpha Delta Pi Foundation/ Alpha Delta Pi,  
Alpha Iota Chapter  
Joby & Kim Cantalamessa  
Michael and Twilley Delligatti  
Dominion Foundation  
Fair Oaks Foundation  
Future Business Leaders of America -  
Pennsylvania State Chapter  
Goldman, Sachs & Co. Matching Gift Program  
Jacquelyn Hebrank  
Highmark  
Hofmann Family Foundation  
IMOD Oil Production, LLC  
Emily and Brian Lowe  
M&J Management Corporation  
Max Construction Company  
Alexandra Mayr-Gracik and Jeremy Gracik  
McDonald's Corporation – Regional Office  
Net Xperts

## **\$5,000-\$9,999 (continued)**

New Horizons Baking Company  
NFL Players, Inc  
Daniel Potetz  
PNC Bank  
PNC Bank Matching Gift Program  
Joseph and Diana Rockey  
The Pittsburgh Foundation  
Toothman Ford  
John and Amy Wetterau

## **\$2,500-\$4,999**

12 Cottages LLC – Color Me Rad  
Anderson-Dubose  
Ayco Company  
Buchanan Ingersoll & Rooney  
Fran and Paula Daily  
Federal Home Loan Bank of Pennsylvania  
First National Bank of Pennsylvania – North Shore  
Tom and Maggie Fleming  
Mark and Leslie Giaquinto  
Morris and Suzette Johnson  
Michael and Mary Beth Lamagna  
Brian Liscinsky  
Robert Meglitorino  
Mary Lou Miller  
Eric and Alice Neishloss  
Joe Nyanko  
James Rifkin and Jane Packard  
S&T Bancorp, Inc.  
Signature Financial Planning  
Skating Club of Mt. Lebanon  
SkillsUSA Pennsylvania, INC  
Stern Advertising  
Washington Cruisers Car Club  
Kevin and Colleen Withers  
Karen Zupancic Zottola

## **\$1,000-\$2,499**

Art and Kobbie Alamo  
American Eagle Outfitters, Inc.  
Astellas  
AT&T Services  
Blue Knights Pennsylvania XVI  
Priscilla Carter  
C&M Roofing LLC  
Central Elementary PTO  
Century Products LLC  
Christmas Light Up Celebration  
Richard Colver  
Community Foundation  
Country Friends Foundation  
Daisytown Athletic Club  
Anthony DeCaspers and Bethany Brown  
Richard and Laura Deklewa  
Dan Delligatti  
Ellie Delligatti  
James Delligatti  
Diehl Automotive of Robinson, Inc.  
Michelle Eannace  
Eaton Corporation- Moon Township  
Erie Insurance - Branch Office  
Franklin Moose Lodge #83  
Fraternal Order of Eagles #812  
Ron and Pam Galiano

### **\$1,000-\$2,499** (continued)

Matthew and Kerstin Goodworth  
Eric and Denise Gordon  
Grand Holy Royal Arch Chapter  
of Pennsylvania Masonic Temple  
HDH Group  
Patrick and Colleen Heffernan  
Hillview Motors, Inc  
Carl Hohnbaum  
James S. Wilson Middle School  
John and Mary Keister  
Kelly O's Strip District  
Keystone Foods, LLC  
Kilarney Restaurant Management  
Kohls  
Ryan Lennie  
Live Nation  
Michael and Emily Lucas  
McDonald's Business Unit - Kay Chemical Compa-  
ny/Ecolab  
McDonald's Dallas-Fort Worth Co-Op  
Stefana Messina  
Mary Lou Miller  
Tony Muscato  
Jacqueline Petrola  
PNC - Herbert G. Feldman Charitable Foundation  
Polish Falcons of America - Nest 123  
Roseann Romito, MD  
ROOT Sports  
Sacred Heart School  
Safelite AutoGlass Foundation  
Gary Shafer  
Don Shelkey  
Ray and Mary Jo Smith  
SNPJ Eighty Niners Club  
Walt Stenger  
Douglas and Debra Taylor  
Paul and Deborah Todd  
Truesense Marketing  
Chad Whalen  
Lisa Wood  
Gregory and Kathleen Wright  
You & Who/ 26 Shirts

### **\$500-\$999**

A&J Fastener Corporation  
Albert Anthony Real Estate LLC  
Amber Goff & Friends  
American Carpathian Russian Citizens Social Club  
Amplify Church  
Atlas Sign & Lighting  
Casey Brennan  
Brooks Foods II  
John Burke  
Charles Cain  
Carrick Eagles Club  
CHP Fellow Class of 2014  
Mr. Ernest Clark  
Clearfield VFW Post #1785  
Roberta Colosi  
Community Foundation for the Alleghenies  
Crown Castle, USA  
Lillian Darby  
Homer Denney

### **\$500-\$999** (continued)

Dive Bar and Grille  
Drusky Entertainment, LLC  
Duke Whiting, Inc – Auctioneer  
FEOH Realty LLC  
Chris Grieco  
Kevin and Victoria Halloran  
Robert and Sheliah Heckla  
Heilwood Sportsmens Clubs  
Honkus-Zollinger Foundation  
Michael and Tammy Hughes  
Charles Indelicato  
Kelly O's North Hills  
King Management  
Steven Kinney  
Mel and Lynne Korbini  
Steve Landau  
Mike and Stephanie Lawson  
Local Bar + Kitchen  
Mason Dixon Crew  
Monica Distribution  
Moroch Partners  
Sarah Nason-Stearns and Mike Stearns  
People's Natural Gas  
Pershing  
Pine-Richard High School  
Arthur Rooney, Jr.  
Gene Pusateri and Susan Miracle  
Harun Rashid  
Smithfield Foods  
Edward Sobota  
Source Global Enterprises, Inc  
St. John Lutheran Church  
James and Connie Stover  
The Martin Brower Company  
Mary Afton Thomas  
Brandon and Christina Tipton  
Treasure Lake Property Owners Association  
Valley Fox, Inc dba The Final Touch  
Weatherburn Heights Neighborhood  
Webb Family Enterprises dba/Indian Hill Management, Inc  
Rodney Wegner  
Eric and Connie Yonke  
Zion Lutheran Church





# Balance Sheet

	2016 Total	2015 Total
<b>Assets</b>		
Cash and cash equivalents	\$ 573,381	\$ 692,543
Accounts and pledges receivable	\$ 283,821	\$ 264,428
Prepaid expenses and other assets	\$ 52,786	\$ 33,548
Investments - at fair value	\$ 5,183,072	\$ 5,040,090
Leasehold improvements, furniture, and equipment	\$ 3,488,444	\$ 3,801,806
<b>Total Assets</b>	<b>\$ 9,623,985</b>	<b>\$ 9,832,415</b>
<b>Liabilities and Net Assets</b>		
<b>Liabilities:</b>		
Accounts payable and other liabilities	\$ 280,554	\$ 489,444
<b>Net Assets:</b>		
Board-designated:		
Capital campaign requirements	\$ 800,000	\$ 800,000
Undesignated	\$ 6,618,024	\$ 6,511,653
Restricted:		
Capital campaign requirements	\$ 1,129,585	\$ 1,220,231
House operations and improvements	\$ 258,333	\$ 258,333
Capital improvements	\$ 101,635	\$ 15,000
Lodging fund - Jacob Johnson Family fund	\$ 12,000	\$ 7,000
Family stress fund	\$ 9,100	\$ 9,100
Cultural fund	\$ 1,352	\$ 1,352
Library fund	\$ 6,804	\$ 7,006
Other	\$ 12,233	\$ 17,296
Endowment	\$ 496,000	\$ 496,000
<b>Total Net Assets</b>	<b>\$ 9,343,431</b>	<b>\$ 9,342,971</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 9,623,985</b>	<b>\$ 9,832,415</b>

**Note:** The Financial information shown above has been extracted and summarized from the December 31, 2016 Ronald McDonald House Charities of Pittsburgh, Inc. Audited Financial Statements, as reported on by MaherDuessel, in their unqualified audit opinion.



# Statement of Activities and Changes in Net Assets

	2016 Total	2015 Total
<b>Public Support and Operating Revenues:</b>		
Contributions	\$ 1,022,848	\$ 893,277
Special events and fundraising gross receipts:	\$ 252,101	\$ 236,309
Less: direct costs of fundraising	\$ 100,369	\$ 110,815
Net special events and fundraising	\$ 151,732	\$ 125,494
Canister collections	\$ 300,085	\$ 305,184
Room donation/fees	\$ 123,920	\$ 124,065
Donated materials and services	\$ 65,093	\$ 123,486
Other income	\$ 7,876	\$ 9,459
Total public support and operating revenues	\$ 1,671,554	\$ 1,580,965
<b>Expenses:</b>		
Programs	\$ 1,419,695	\$ 1,261,436
Support:		
General and administrative	\$ 217,906	\$ 199,623
Development and fundraising	\$ 315,482	\$ 313,136
Total support	\$ 533,388	\$ 512,759
Total expenses before unallocated payments to affiliate	\$ 1,953,083	\$ 1,774,195
Unallocated payments to affiliate	\$ 63,994	\$ 64,430
Total expenses	\$ 2,017,077	\$ 1,838,625
<b>Change in Net Assets From Operations</b>	\$ (345,523)	\$ (257,660)
<b>Nonoperating Revenue, Gains, and Losses:</b>		
Investment income	\$ 187,032	\$ 220,449
Net appreciation (depreciation) in fair value of investments	\$ 158,951	\$ (146,200)
Total nonoperating revenue, gains, and losses	\$ 345,983	\$ 74,249
<b>Change in Net Assets</b>	\$ 460	\$ (183,411)
<b>Net Assets:</b>		
Beginning of year	\$ 9,342,971	\$ 9,526,382
End of year	<b>\$ 9,343,431</b>	<b>\$ 9,342,971</b>

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